

RESOLUTION NO. 1998-11

A RESOLUTION TO ADOPT SUPPLEMENTAL BUDGETS AND APPROPRIATIONS FOR THE GENERAL FUND AND THE SEWER FUND AS ADMINISTERED BY THE TOWN OF SILVERTON, COLORADO

WHEREAS, the Board of Trustees of the Town of Silverton, Colorado, has adopted an Annual Budget for the Fiscal Year ending December 31, 1998 setting forth anticipated revenues and expenditures for the various departments and spending agencies of the Town;

WHEREAS, there have been unanticipated expenditures which were not foreseen at the time the 1998 Budget and Appropriation resolutions were adopted; and

WHEREAS, there are adequate unappropriated reserves in the General Fund and the Sewer Fund to cover such additional, unanticipated expenses;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILVERTON, COLORADO that

1. The sum of \$14,375.00 is hereby budgeted and appropriated from unappropriated reserves in the General Fund for expenditure as follows:

a. Boards and Commissions	
Planning Commission .....	\$ 4,375.00
b. Street Maintenance	
Salaries .....	\$ 5,000.00
c. Town Hall	
<u>Furniture and Fixtures</u> .....	<u>\$ 5,000.00</u>
Total Supplemental Expenditure .....	\$14,375.00

Source of Funds: Unappropriated Reserves ..... \$14,375.00

Total Supplemental Budget Appropriation ..... \$14,375.00

2. The sum of \$5,000.00 is hereby budgeted and appropriated from unappropriated reserves in the Sewer Fund for expenditure as follows:

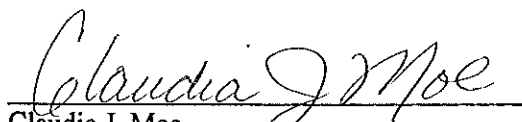
<u>Salaries</u> .....	<u>\$ 5,000.00</u>
Total Supplemental Expenditure .....	\$ 5,000.00

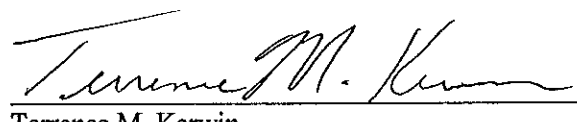
Source of Funds: Unappropriated Reserves ..... \$ 5,000.00

Total Supplemental Budget Appropriation ..... \$ 5,000.00

ADOPTED AND MADE EFFECTIVE THIS 14th day of December, 1998.

ATTEST:

  
Claudia J. Moe  
Town Clerk-Treasurer

  
Terrence M. Kerwin  
Mayor